

Self-assessment dashboard

Assessing Bridgelea Pupil Referral Unit using 2020/2021 finance data.

This benchmark was created using the following criteria.

Characteristic	Your school	Comparison criteria
School phase	Pupil referral unit	Pupil referral unit
London weighting	Not London	Not London

2020/2021 submitted data

Dashboard year 2020/2021

Reserve and balance

Assessment area	School data	% of inc.	Rating against thresholds
In-year balance	£186,582.00	6.4%	Low Risk
Revenue reserve	£365,246.00	12.4%	Low Risk

Spending

Assessment area	School data	% of <u>exp.</u>	Rating against thresholds
Teaching staff	£964,701.00	35.1%	Lowest 20% of similar schools
Supply staff	£164,778.00	6.0%	Broadly in line with similar schools
Education support staff	£890,419.00	32.4%	Highest 10% of similar schools
Administrative and clerical staff	£166,706.00	6.1%	Broadly in line with similar schools
Other staff costs	£80,546.00	2.9%	Broadly in line with similar schools
Premises costs	£145,082.00	5.3%	Highest 20% of similar schools
Educational supplies	£104,562.00	3.8%	Middle 20% of similar schools
Energy	£14,930.00	0.5%	Broadly in line with similar schools

School characteristics

Assessment area	School data	Rating against thresholds
Average teacher cost	£58,114.52	Broadly in line with similar schools
Senior leaders as a percentage of workforce	8.5%	Broadly in line with similar schools
Pupil to teacher ratio	4.76	Broadly in line with similar schools
Pupil to adult ratio	1.34	Lowest 20% of similar schools
Predicted percentage pupil number change in 3-5 years		Not available. Add data

Outcomes

Assessment area	School data
Ofsted rating	2 Good Ofsted report Inspected 18 April 2018